



GOVT. DEGREE COLLEGE

(AFFILIATED TO KRISHNA UNIVERSITY)

AVANIGADDA, NAAC-B

ISO 50001: 2011, ISO 14001:2015, ISO 9001:2015

CRITERIA 4

4.1.2 (Additional Information)

4.1.2 – Expenditure for infrastructure augmentation (excluding salary) year wise during last five years (INR in Lakhs) (10)

The following are the details regarding the amount disbursed towards infrastructure augmentation regarding RUSA funds.

For the 2017-18

A. CIVIL WORKS				
S.No	Name of the Work	PAO's Vr. No	Amount Utilised (in Rs.)	Remarks
1	Renovation and repairs to existing class rooms in First Floor of PG, Commerce and Science Blocks.	001/CTA9387234 Dt. 03.10.2017	13,15,652	LS 1 st and Part bill paid
2	Construction of 3 classrooms on PG Block.	0067/CTB30339556 Dt. 13.10.2017	9,51,322	LS 1 st and Part bill paid
3	Renovation and repairs to existing class rooms in Ground Floor of PG, Commerce and Science Blocks.	0068/CTB0339242 Dt. 13.10.2017	12,33,000	LS 1 st and Part bill paid
Sub Total			34,99,974	
B. EQUIPMENT PROCURED THROUGH SPD, RUSA, A.P				
S.No	Supplied by	Item Name	Invoice Date	Amount (in Rs.)
1	AP FIBERGRID	AP FIBERGRID	21/06/2017	2,89,825
2	Microcare	Digital Classroom Equipment	14/12/2017	12,60,770
3	ICONMA Professionals	LMS First Installment	22/12/2017	1,03,571
4	NSIC LTD STOCK A C	Biometric Devices	16/02/2018	1,31,390
5	ICONMA Professionals	LMS Second Installment	31/03/2018	77,678
6	ICONMA Professionals	LMS Third Installment	31/03/2018	77,678
Sub Total			19,40,912	

C. EQUIPMENT PROCURED FROM RUSA FUNDS AT COLLEGE LEVEL

S.No	Supplied by	Item Name	Invoice Date	Amount (in Rs.)
1	Anil Scientific Company	Physics Equipment	05/04/2017	98,437
2	Anil Scientific Company	Physics Equipment	11/04/2017	17,115
3	Delux Computers and Infosolutions	CC Cameras	01/05/2017	2,58,200
4	Gio Life Care Equipments	Vending Machine in Ladies Waiting Hall	23/06/2017	56,475
5	SR Enterprises	Principal Table, Pedestal Unit etc.	10/08/2017	3,19,232
6	Swetha Computer Park	Cable Cat, Cable Power etc.	22/08/2017	32,500
7	Swetha Computer Park	Celling Mount Kit	23/08/2017	7,250
8	Innovative Water Technologies	1000 LPH RO Plant	31/08/2017	2,80,000
9	Swetha Computer Park	Cable Cat 6 305 Mts.	09/09/2017	6,500
10	Swetha Computer Park	RJ Connector, Switch etc.	14/09/2017	17,050
11	SR Enterprises	Furniture	15/09/2017	3,85,280
12	Swetha Computer Park	CLR 18.5" DELL LED	28/10/2017	17,700
13	SR Enterprises	Green Chalk Boards	01/11/2017	1,70,982
14	Vasavi Enterprises	15 W LED Ceiling Lights, 20MM GP Round etc.	05/11/2017	1,34,750
15	Shine Enterprises	Table Mates	08/11/2017	82,440
16	Swetha Computer Park	System DELL etc.	08/11/2017	2,63,250
17	Swetha Computer Park	Projector, Wall Mount etc.	08/11/2017	2,09,550
18	SR Enterprises	Podium, Storage	14/14/2017	1,41,600
Sub Total				24,98,311

Grand Total for the Year 2017 -18

$$= 3499974 + 1940912 + 2498311 = 7939197/-$$

(Rupees Seventy Nine Lakhs Thirty Nine Thousand One Hundred Ninety Seven only)

For the 2018-19

A. CIVIL WORKS				
S.No	Name of the Work	PAO's Vr. No	Amount Utilised (in Rs.)	Remarks
1	Construction of Classrooms on Arts Block.	RBI2401822092535 Dt. 27.08.2018	9,08,770	LS 1 st and Part bill paid
2	Construction of Classrooms on Arts Block.	2018- 773502	12,11,074	LS 2 nd and Part bill paid
3	Renovation and repairs to existing class rooms in First Floor of PG, Commerce and Science Blocks.	2018 - 773478	3,25,961	LS 2 nd and Part bill paid
4	Construction of 3 classrooms on PG Block.	2018- 744168	10,54,086	LS 2 nd and Part bill paid
5	Renovation and repairs to existing class rooms in Ground Floor of PG, Commerce and Science Blocks.	2018- 743896	7,73,188	LS 2 nd and Part bill paid
6	Renovation and repairs to existing class rooms in Ground Floor of PG, Commerce and Science Blocks.	2018-915712	3,70007	LS 3 rd and Part bill paid
Sub Total			46,43,086	
B. EQUIPMENT PROCURED FROM RUSA FUNDS AT COLLEGE LEVEL				
S.No	Supplied by	Item Name	Invoice Date	Amount (in Rs.)
11	SR Enterprises	Magnetic Writing Boards	16/02/2019	53,218
Sub Total			53,218	

Grand Total for the Year 2018-19 = 46,43,086+ 53,218 = 46,96,304/-

(Rupees Forty Six Lakhs Ninety Six Thousand Three Hundred Four only)

For the 2019-20

A. EQUIPMENT PROCURED FROM RUSA FUNDS AT COLLEGE LEVEL				
S.No	Supplied by	Item Name	Invoice Date	Amount (in Rs.)
1	Vasavi Enterprises	V- Guard wire, CAPCO, MCB etc.	13/06/2019	41,750
2	Vasavi Enterprises	Cable	13/06/2019	13,875
Sub Total			55,625	

Grand Total for the Year 2019-20 = 55,625/-

(Rupees Fifty Five Thousand Six Hundred Twenty Five only)

For the 2020-21

B. CIVIL WORKS				
S.No	Name of the Work	PAO's Vr. No	Amount Utilised (in Rs.)	Remarks
1	Construction of Classrooms on Arts Block.	2020-1974713	2,83,641	LS 3d and Final bill paid
2	Renovation and repairs to existing class rooms in Ground Floor of PG, Commerce and Science Blocks.	2020- 2307467	2,70,236	LS 4 th and Final bill paid
3	Sub Works: Providing Wiring & E.I to all rooms	In the Year 2020-21	5,64,275	Electrical Works
Sub Total			11,18,152	

D. EQUIPMENT PROCURED THROUGH SPD, RUSA, A.P

S.No	Supplied by	Item Name	Invoice Date	Amount (in Rs.)
1	ICONMA Professionals	LMS Maintenance	20/11/2020	16,676
Sub Total				16,676

Grand Total for the Year 2020-21 = 1118152 + 16676 = 1134828/-

(Rupees Eleven Lakhs Thirty Four Thousand Eight Hundred Twenty Eight only)

For the 2021-22

CIVIL WORKS				
S.No	Name of the Work	PAO's Vr. No	Amount Utilised (in Rs.)	Remarks
1	Renovation and repairs to existing class rooms in First Floor of PG, Commerce and Science Blocks.	2021- 253397	1,45,597	LS 3 rd and Final bill paid
2	Construction of 3 classrooms on PG Block.	2021- 253398	4,15,821	LS 3 rd and Final bill paid
3	Sub Works: Providing Wiring & E.I to all rooms	In the Year 2021-22	66,709	Electrical Works
Sub Total				6,28,127

Grand Total for the Year 2021-22 = 628127/-

(Rupees Six Lakhs Twenty Eight Thousand One Hundred Twenty Seven only)



Principal
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AVANIGADDA, Krishna. 521 127